

PUBLIC BUDGET HEARING MINUTES
Pompton Lakes Board of Education
Tuesday, May 2, 2017
Board Conference Room – 7:00 P.M

CALL TO ORDER

Board President Thomas Salus called the meeting to order at 7:00 p.m.

FLAG SALUTE

The meeting opened with a flag salute.

READING OF THE FOLLOWING STATEMENT

In accordance with the “New Jersey Open Public Meetings Law,” notice of this meeting, having the date, time and place, was posted at the Board of Education Office. A list of the following meeting dates was sent to the newspapers on April 7, 2016

ROLL CALL - The following members were present:

PRESENT:

Traci Cioppa
Robert Cruz (arrived at 7:25 pm)
Eileen Horn
Carl Padula
Karl Roman
Thomas Salus
Nancy Schwartz
Stephanie Shaw
Timothy Troast

ABSENT:

Kelly Norris

ALSO PRESENT:

Superintendent, Dr. Paul Amoroso
SBA/Board Secy., Ms. Renee Taveniere
District Administrator, Mr. Michael Petrella
Ten members of the public

FINANCE

PRESENTATION OF THE 2017-2018 BUDGET BY SUPERINTENDENT DR. PAUL AMOROSO AND SBA/BS MS. RENEE TAVENIERE

APPROVAL OF 2017-2018 BUDGET

It is recommended by the Superintendent of Schools that the Board of Education adopt the 2017-2018 School district budget as follows:

	BUDGET	LOCAL TAX LEVY
Total General Fund	\$32,215,083	\$23,948,186
Total Special Revenue Fund	\$656,924	N/A
Total Debt Service Fund	\$382,618	\$265,331
TOTALS	\$33,254,625	\$24,213,517

The supporting documentation of this budget also contains an itemization of certain expenditures required under administrative regulations.

It is also recommended by the Superintendent that the Board of Education approve the withdrawal from Capital Reserve of \$539,445 in school year 2017-2018 for the purpose of Improvement of School Buildings and Grounds.

Motion by Mr. Troast, second by Mrs. Shaw; carried 9-0 on a roll call vote

HEARING OF PUBLIC

Borough Councilmember Mr. Frank Jaconetta reported that the Borough and the County have proposed minimal tax increases for the 2017-2018 tax year. The combined total for the school, borough, and county tax will be approximately \$169 on a home assessed at \$145,360. Mr. Jaconetta thanked the Board and Dr. Amoroso for offering a great education experience to the children of Pompton Lakes.

Miss Madison Ciancitto, Girl Scout Troop No. 4283, thanked the Board for approving the addition of a Girls High School Lacrosse Club to the 2017-2018 list of clubs offered to high school students. Miss Ciancitto asked if 8th grade girls be allowed to join the club. She stated the Band currently allows 8th grade students to participate. Dr. Amoroso stated he would speak to Ms. Colleen Moyle, Athletic Director and report back to Miss Ciancitto.

Mr. Bill Baig, Councilmember thanked the Board on presenting a reasonable budget.

MOTION TO ADJOURN AT 7:28 P.M.

Motion by Troast, second by Schwartz; carried 9-0

Respectfully submitted,

Renee Taveniere

Renee Taveniere
School Business Administrator/Board Secretary