

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	1,476.0	1,461.0	1,490.0
On Roll Regular Shared-Time		1.0	1.0
On Roll Regular Accred. Adult H.S.	0.0	0.0	4.0
On Roll Special Ed Full-Time	295.0	296.0	291.0
On Roll Special Ed Shared-Time	2.0	6.0	1.0
On Roll Subtotal	1,773.0	1,764.0	1,787.0
In Private School Placements	9.0	15.0	17.0
Sent to Other Districts Regular	0.0	0.5	0.5
Sent to Other Districts Special Ed	1.0	2.0	0.0
Received	151.0	141.0	119.0
In State Facilities	1.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed	
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	25,586,321	25,330,458	25,811,737	
	Total Tuition	10-1300	2,645,224	2,423,000	2,446,400	
	Rents and Royalties	10-1910	30,953	23,575	23,997	
	Unrestricted Miscellaneous Revenues	10-1XXX	154,390	12,500	12,500	
	Interest Earned on Maintenance Reserve	10-1XXX	0	3,875	3,875	
	Interest Earned on Capital Reserve Funds	10-1XXX	0	7,750	7,750	
	Other Restricted Miscellaneous Revenues	10-1XXX	452	0	0	
	Total Revenues from Local Sources			28,417,340	27,801,158	28,306,259
General Fund Revenues from State Sources	School Choice Aid	10-3116	104,148	108,380	112,840	
	Categorical Transportation Aid	10-3121	176,038	176,038	176,038	
	Extraordinary Aid	10-3131	691,070	0	210,000	
	Categorical Special Education Aid	10-3132	953,729	953,729	1,546,235	
	Equalization Aid	10-3176	4,986,465	7,250,807	8,148,436	
	Categorical Security Aid	10-3177	43,115	43,115	43,115	
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	94,469	0	0	
	Total Revenues from State Sources			7,049,034	8,532,069	10,236,664
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	11,679	23,445	28,583	
	Total Revenues from Federal Sources			11,679	23,445	28,583
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	1,122,535	893,776	1,126,900	
	Withdrawal from Capital Reserve for Local Share	10-307	383,508	0	0	
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,863,318	1,953,200	
	Withdrawal from Maintenance Reserve	10-310	159,312	123,932	123,932	
	Adjustment for Prior Year Encumbrances		0	888,017	0	
	Actual Revenues (Over)/Under Expenditures			-2,470,202	0	0
General Fund Revenues	Total Operating Budget			34,673,206	40,125,715	41,775,538

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	506,325	0	0
	Other Revenue from Local Sources	20-1XXX	25,104	57,752	0
	Total Revenues from Local Sources	20-1XXX	531,429	57,752	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	381,774	770,186	400,000
	Title II	20-4451-4455	57,330	97,047	85,000
	Title III	20-4491-4494	14,008	18,522	30,000
	Title IV	20-4471-4474	22,204	36,901	19,000
	ARP-IDEA Preschool	20-4409	0	5,450	0
	ARP-IDEA Basic	20-4419	22,813	59,544	0
	IDEA Part B (Handicapped)	20-4420-4429	435,191	463,331	345,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	141,929	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	17,816	22,184	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	45,000	0
	ARP-ESSER	20-4540	732,889	1,639,973	276,616
	Coronavirus Relief Fund (CRF)	20-4532	15,203	0	0
	CRRSA Act-ESSER II	20-4534	391,170	633,539	128,895
	CRRSA Act-Learning Acceleration Grant	20-4535	26,283	29,564	4,723
	CRRSA Act-Mental Health Grant	20-4536	40,500	4,500	0
	ARP Homeless Children and Youth II Grant	20-4546	0	10,881	0
	Total Revenues from Federal Sources			2,157,181	4,018,551
Special Revenue Fund Revenues	Total Grants and Entitlements		2,668,221	4,076,303	1,289,234
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	277,012	272,071	263,695
	Total Revenues from Local Sources		277,012	272,071	263,695
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	122,451	120,185	116,565

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	81	0
	Total Local Repayment of Debt		399,463	392,337	380,260
	Actual Revenues (Over)/Under Expenditures		-1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		399,462	392,337	380,260
All Fund Revenues	Total Revenues/Sources		37,740,889	44,594,355	43,445,032
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		37,740,889	44,594,355	43,445,032

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	10,766,183	11,599,952	12,011,508
	Special Education-Instruction	11-2XX-100-XXX	3,382,037	3,673,540	3,953,870
	Basic Skills/Remedial-Instruction	11-230-100-XXX	165,915	277,100	237,766
	Bilingual Education-Instruction	11-240-100-XXX	224,919	246,565	262,819
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	193,671	214,228	242,724
	School-Sponsored Athletics-Instruction	11-402-100-XXX	459,696	566,572	565,314
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,394,860	2,289,594	2,441,047
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	37,525	65,199	60,150
	Undistributed Expenditures-Health Services	11-000-213-XXX	514,346	541,423	524,535
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	467,349	439,985	533,752
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	980,160	1,154,613	1,357,652
	Undistributed Expenditures-Guidance	11-000-218-XXX	553,071	689,722	815,328
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	548,145	648,443	638,188
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	470,683	468,501	495,291
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	241,574	275,259	267,669
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,802	11,271	11,400
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	484,761	576,686	599,227
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,541,832	1,580,748	1,561,313
	Undistributed Expenditures-Central Services	11-000-251-XXX	425,882	485,038	452,568
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	327,545	354,111	324,504
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,688,824	3,053,826	3,243,796
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,092,670	1,736,742	2,132,107
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,152,806	5,693,666	6,676,867
	Total Undistributed Expenditures			16,923,835	20,064,827
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	3,875	3,875
	Increase In Maintenance Reserve	10-606	530,629	0	0
General Fund Current Expenses	Total General Current Expense		32,646,885	36,646,659	39,413,270

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	336,730	498,611	239,662
	Facilities Acquisition and Construction Services	12-000-400-XXX	335,893	2,805,212	1,953,200
	Increase In Capital Reserve	10-604	1,250,000	0	0
	Interest Deposit to Capital Reserve	10-604	0	7,750	7,750
	Total Capital Outlay		1,922,623	3,311,573	2,200,612
Special School Expenses for Evening/Adult/Post-Grad	Accredited Evening/Adult High School/Post-Graduate-Instruction	13-601-100-XXX	92,678	146,563	138,556
	Accredited Evening/Adult High School/Post-Graduate-Support Services	13-601-200-XXX	11,020	20,920	23,100
	Total Accredited Evening/Adult High School/Post-Graduate	13-601-X00-XXX	103,698	167,483	161,656
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	103,698	167,483	161,656
General Fund Expenses and Transfers	General Fund Grand Total		34,673,206	40,125,715	41,775,538
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	25,104	57,752	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	381,774	770,186	400,000
	Title II	20-XXX-XXX-XXX	57,330	97,047	85,000
	Title III	20-XXX-XXX-XXX	14,008	18,522	30,000
	Title IV	20-XXX-XXX-XXX	22,204	36,901	19,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	435,191	463,331	345,000
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	22,813	59,544	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	0	5,450	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	15,203	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	391,170	633,539	128,895
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	26,283	29,564	4,723
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	40,500	4,500	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	732,889	1,639,973	276,616
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	141,929	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	17,816	22,184	0
ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0	

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP Homeless Children and Youth II	20-496-xxx-xxx	0	10,881	0
	Total Federal Projects	20-XXX-XXX-XXX	2,157,181	4,018,551	1,289,234
Special Revenue Fund Expenses	Total Special Revenue Funds		2,668,221	4,076,303	1,289,234
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	399,462	392,337	380,260
	Total Debt Service Funds		399,462	392,337	380,260
All Fund Expenses	Total Expenditures/Appropriations		37,740,889	44,594,355	43,445,032
Expenses Net of Transfers	Total Expenditures Net of Transfers		37,740,889	44,594,355	43,445,032

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	2,055,612	1,866,773	784,754	784,754
	Repayment of Debt	80	81	0	0
Restricted for General Operating Budget	Capital Reserve	2,025,199	2,891,691	2,505,023	559,573
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,127,512	1,498,829	1,378,772	1,258,715
	Legal Reserve	1,043,680	1,820,308	1,126,900	0
	Unemployment Fund	401,524	401,976	401,976	401,976
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	181,556	201,945	201,945	201,945
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,976	\$16,920	\$18,422	\$18,523	\$19,547
Total Classroom Instruction	\$10,244	\$10,185	\$10,984	\$11,009	\$11,610
Classroom-Salaries and Benefits	\$9,744	\$9,650	\$10,053	\$10,062	\$10,673
Classroom-General Supplies and Textbooks	\$295	\$258	\$507	\$509	\$569
Classroom-Purchased Services	\$206	\$277	\$424	\$439	\$368
Total Support Services	\$2,798	\$2,654	\$2,985	\$2,989	\$3,282
Support Services-Salaries and Benefits	\$2,604	\$2,439	\$2,718	\$2,716	\$2,894
Total Administrative Costs	\$1,945	\$1,931	\$1,961	\$2,080	\$2,063
Administration Salaries and Benefits	\$1,810	\$1,787	\$1,806	\$1,887	\$1,873
Total Operations and Maintenance of Plant	\$1,561	\$1,689	\$1,955	\$1,902	\$2,023
Operations and Maintenance-Salaries and Benefits	\$768	\$787	\$827	\$828	\$914
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$406	\$440	\$511	\$517	\$539
Total Equipment Costs	\$115	\$192	\$39	\$283	\$134
Legal Costs	\$31	\$25	\$18	\$20	\$38
Employee Benefits as a percentage of salaries*	26.39%	24.19%	25.47%	25.37%	28.54%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	PIP FOR WORKMAN'S COMP; PIP GENERAL DISTRICT LIABILITY INSURANCE	0
Municipal/Public Works	POMPTON LAKES BOROUGH TRASH AND RECYCLING REMOVAL	0
Purchasing	EDUCATIONAL DATA SERVICES COMMISION MEMBER; ACES; HUNTERDON PURCHASING CO-OP, ESCNJ, ETC.	0
Special Education Services	NRESC CONTRACTS FOR OT, PT, SPEECH	0
Transportation Services, including Fuel	NRESC BUSING FOR SPECIAL ED, REGULAR ED ROUTES, FIELD TRIPS, ATHLETICS	0
	PURCHASE OF FUEL FROM BLOOMINGDALE BOROUGH	0
	PURCHASE OF VEHICLE REPAIR/MAINTENANCE SERVICES	0

Estimated Tax Rates

Municipality	Category	Amount
Pompton Lakes Borough	(A) General Fund School Levy	25,571,095
	(D) Total School Levy	25,834,790
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	1,190,101,800
	(H) Estimated Equalized Valuation (as of 10/01/22)	1,536,011,616
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.1486
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.1708
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.6648
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.6819

Employee Contract List for District

Name	Category	Measure
ANGELA SPASEVSKI	Job Title	Business Administrator
	Job Title II	BA
	Base Annual Salary Amount	\$159,577
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$17,610
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,674
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
ANGELA SPASEVSKI	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
KEVIN HAZELL	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	IT
	Base Annual Salary Amount	\$139,526
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	HOLIDAYS	

Employee Contract List for District

Name	Category	Measure
KEVIN HAZELL	Total Allowances Amount	\$970
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
PAUL AMOROSO	Job Title	Superintendent
	Job Title II	SUPT OF SCHOOLS
	Base Annual Salary Amount	\$227,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
PAUL AMOROSO	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$8,960
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$59,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
PAUL AMOROSO	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
TODD BRUNNER	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	B&G
	Base Annual Salary Amount	\$97,603
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$1,260
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	PER CONTRACT	

Employee Contract List for District

Name	Category	Measure
TODD BRUNNER	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported