

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	1,417.0	1,384.0	1,363.0
On Roll Regular Shared-Time	1.0	1.0	0.0
On Roll Special Ed Full-Time	256.0	279.0	282.0
On Roll Special Ed Shared-Time	7.0	5.0	0.0
On Roll Subtotal	1,681.0	1,669.0	1,645.0
In Private School Placements	19.0	15.0	20.0
Sent to Other Districts Regular	2.0	0.5	0.0
Sent to Other Districts Special Ed	6.0	4.0	7.5
Received	126.5	145.5	140.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	23,478,614	23,948,186	24,403,202
Total Tuition	10-1300	2,676,768	2,753,176	3,003,840
Rents And Royalties	10-1910	26,515	15,000	20,566
Unrestricted Miscellaneous Revenues	10-1XXX	114,263	53,000	35,000
Interest Earned On Maintenance Reserve	10-1XXX	0	0	200
Interest Earned On Capital Reserve Funds	10-1XXX	0	1,000	25,000
Subtotal - Revenues From Local Sources		26,296,160	26,770,362	27,487,808
Revenues from State Sources:				
School Choice Aid	10-3116	95,512	95,512	116,883
Categorical Transportation Aid	10-3121	32,018	32,018	176,038
Extraordinary Aid	10-3131	410,161	350,000	375,000
Categorical Special Education Aid	10-3132	953,729	953,729	953,729
Equalization Aid	10-3176	2,754,303	2,849,621	2,936,607
Categorical Security Aid	10-3177	40,863	40,863	43,115
Parcc Readiness Aid	10-3181	15,320	15,320	0
Per Pupil Growth Aid	10-3182	15,320	15,320	0
Professional Learning Community Aid	10-3183	15,400	15,400	0
Subtotal - Revenues From State Sources		4,332,626	4,367,783	4,601,372
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	5,684	14,117	14,610
Subtotal - Revenues From Federal Sources		5,684	14,117	14,610
Budgeted Fund Balance - Operating Budget	10-303	376,216	295,762	326,405
Withdrawal From Cap Res-For Local Share	10-307	58,800	415,390	1,690,000
Withdrawal From Maint. Reserve	10-310	20,655	323,932	200,000
Transfers From Other Funds	10-5200	105,838	0	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Adjustment For Prior Year Encumbrances		0	63,878	0
Actual Revenues (Over)/Under Expenditures		143,065	0	0
Total Operating Budget		31,339,044	32,251,224	34,320,195
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	40,820	0	0
Total Revenues From Local Sources	20-1XXX	40,820	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	122,891	139,663	121,325
Total Revenues From State Sources		122,891	139,663	121,325
Revenues from Federal Sources:				
Title I	20-4411-4416	197,095	335,454	265,000
Title II	20-4451-4455	24,456	54,633	43,700
Title III	20-4491-4494	12,804	18,581	10,000
Title IV	20-4471-4474	0	10,000	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	431,691	428,483	376,000
Total Revenues From Federal Sources		666,046	847,151	694,700
Total Grants And Entitlements		829,757	986,814	816,025
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	264,345	265,331	269,593
Total Revenues From Local Sources		264,345	265,331	269,593
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	116,851	117,287	107,650
Total Local Repayment Of Debt		381,196	382,618	377,243

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Repayment Of Debt		381,196	382,618	377,243
Total Revenues/Sources		32,549,997	33,620,656	35,513,463
Total Revenues/Sources Net of Transfers		32,549,997	33,620,656	35,513,463

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	9,801,366	9,993,445	10,242,668
Special Education - Instruction	11-2XX-100-XXX	3,820,806	4,027,354	4,121,180
Basic Skills/Remedial - Instruction	11-230-100-XXX	371,941	374,925	352,708
Bilingual Education - Instruction	11-240-100-XXX	194,263	208,330	213,988
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	197,820	194,027	188,889
School-Sponsored Athletics - Instruction	11-402-100-XXX	446,969	464,454	472,582
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,449,345	1,620,595	1,655,625
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	0	55,298	72,296
Undist. Expenditures - Health Services	11-000-213-XXX	462,441	499,127	507,992
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	337,564	409,570	410,672
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	56,391	63,500	89,232
Undist. Expenditures - Guidance	11-000-218-XXX	513,720	536,355	566,980
Undist. Expenditures - Child Study Teams	11-000-219-XXX	650,822	648,924	667,372
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	420,027	446,771	515,745
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	365,223	386,223	395,673
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	19,660	11,781	500
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	477,625	481,334	461,515
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,805,938	1,658,255	1,679,556
Undist. Expend. - Central Services	11-000-251-XXX	458,580	423,429	416,657
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	236,368	276,300	233,950
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,759,406	2,895,975	3,070,216
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	823,551	812,216	862,000
Personal Services - Employee Benefits	11-XXX-XXX-2XX	4,744,332	5,321,301	5,372,354
Total Undistributed Expenditures		15,580,993	16,546,954	16,978,335
Interest Earned On Maintenance Reserve	10-606	0	0	200
Increase In Maintenance Reserve	10-606	300,000	0	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total General Current Expense		30,714,158	31,809,489	32,570,550
Capital Expenditures:				
Equipment	12-XXX-XXX-730	34,826	104,900	34,200
Facilities Acquisition And Const. Serv.	12-000-400-XXX	113,825	335,835	1,690,445
Increase In Capital Reserve	10-604	476,235	0	0
Interest Deposit To Capital Reserve	10-604	0	1,000	25,000
Total Capital Outlay		624,886	441,735	1,749,645
General Fund Grand Total		31,339,044	32,251,224	34,320,195
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	40,820	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	11,892	10,682	10,060
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	32,876	37,205	10,150
Nonpublic Handicapped Services	20-XXX-XXX-XXX	44,117	51,021	51,000
Nonpublic Nursing Services	20-XXX-XXX-XXX	18,630	18,915	18,915
Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,026	7,215	7,200
Nonpublic Security Aid	20-XXX-XXX-XXX	10,350	14,625	24,000
Total Other State Projects		122,891	139,663	121,325
Total State Projects	20-XXX-XXX-XXX	122,891	139,663	121,325
Federal Projects:				
Title I	20-XXX-XXX-XXX	197,095	335,454	265,000
Title II	20-XXX-XXX-XXX	24,456	54,633	43,700
Title III	20-XXX-XXX-XXX	12,804	18,581	10,000
Title IV	20-XXX-XXX-XXX	0	10,000	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	431,691	428,483	376,000
Total Federal Projects	20-XXX-XXX-XXX	666,046	847,151	694,700
Total Special Revenue Funds		829,757	986,814	816,025

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	381,196	382,618	377,243
Total Debt Service Funds		381,196	382,618	377,243
Total Expenditures/Appropriations		32,549,997	33,620,656	35,513,463
Total Expenditures Net of Transfers		32,549,997	33,620,656	35,513,463

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	598,077	611,256	970,152	643,747
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,652,056	2,175,329	1,788,939	123,939
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	502,827	782,172	458,240	258,440
Restricted for General Operating Budget	Legal Reserve	671,978	295,762	0	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,670	\$16,713	\$17,556	\$17,633	\$18,269
Total Classroom Instruction	\$10,020	\$10,273	\$10,779	\$10,877	\$11,221
Classroom-Salaries and Benefits	\$9,538	\$9,769	\$10,267	\$10,333	\$10,589
Classroom-General Supplies and Textbooks	\$387	\$399	\$352	\$350	\$391
Classroom-Purchased Services	\$95	\$105	\$159	\$194	\$241
Total Support Services	\$2,096	\$2,024	\$2,251	\$2,249	\$2,400
Support Services-Salaries and Benefits	\$1,905	\$1,831	\$2,021	\$2,027	\$2,166
Total Administrative Costs	\$2,037	\$2,144	\$2,136	\$2,094	\$2,085
Administration Salaries and Benefits	\$1,879	\$1,983	\$1,946	\$1,910	\$1,916
Total Operations and Maintenance of Plant	\$2,082	\$1,826	\$1,924	\$1,944	\$2,086
Operations and Maintenance-Salaries and Benefits	\$1,104	\$989	\$1,033	\$1,007	\$1,083
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$435	\$446	\$464	\$466	\$475
Total Equipment Costs	\$87	\$21	\$0	\$63	\$21
Legal Costs	\$5	\$7	\$15	\$11	\$12
Employee Benefits as a percentage of salaries*	24.19%	23.31%	25.21%	25.67%	25.40%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	300	NJ PIP	35,000	REFUND FOR PRIOR YEARS CLAIM EXPERIENCE CLOSEOUT
1	410	REVENUE FOR HIGH SCHOOL STUDENTS	107,451	9 CHOICE STUDENTS, INCREASE OF 1 STUDENT FROM 20172018
1	540	SEMI PROGRAM	14,610	ALTERNATIVE REVENUE AMOUNT APPROVED BY COUNTY SUPERINTENDENT
1	765	NON PUBLIC SECURITY AID ESTIMATE	24,000	ST. MARY'S ALLOCATION
1	260	PASSAIC COUNTY PRE SCHOOL PROGRAM	15,600	TUITION REV FOR HOUSING PROGRAM
1	340	INVESTORS BANK	25,000	NEW DEPOSITORY OF RECORD, PAYING 1% ON CASH BALANCES
1	430	EXTRA ORDINARY AID ESTIMATE	375,000	INCREASE DUE TO INCREASED OOD COSTS
2	765	NON PUBLIC NURSING SERVICES	18,915	ST MARY'S ALLOCATION
2	260	PEQUANNOCK AFTER SCHOOL BOYS / GIRLS CLUB	5,000	REVENUE FOR HOUSING PROGRAM
3	765	NON PUBLIC CHAPTER 192 / 193 SERVICES	61,150	ST. MARY'S ALLOCATION
4	765	NON PUBLIC TECHNOLOGY AID	7,200	ST. MARY'S ALLOCATION
5	765	NON PUBLIC TEXTBOOKS	10,060	ST. MARY'S ALLOCATION

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Educational Services Cooperative of New Jersey, maintenance, athletic supplies, technology supplies	0
Business Services	ACES electric, gasoline cooperative member	0
Business Services	Northern Region Educational Services Commission-transportation, OT/PT, speech therapy, ABA	0
Special Education Services	Northern Region Educational Services Commission-OT/PT, speech and ABA services	0
Transportation Services, including Fuel	Passaic County - fuel for district trucks	0
Transportation Services, including Fuel	Northern Region Educational Services Commission-student bussing for athletics, field trips, special education routes, vocational school route	0
Transportation Services, including Fuel	Sussex County Regiona	0
Purchasing	Educational Data Purchase Cooperative; Hunterdon County Purchasing Cooperative; Northern New Jersey Purchasing Cooperative;	0
Municipal/Public Works	Pompton Lakes Borough municipal waste pick up, salt for inclement weather, sports fields	0
Insurance Coverages and Benefits	NJ PIP	0

ID=Pompton Lakes Borough

Category	Amount
(A) General Fund School Levy	24,187,668
(D) Total School Levy	24,455,130
(B) Estimated Net Taxable Valuation (as of 10/01/17)	612,857,400
(H) Estimated Equalized Valuation (as of 10/01/17)	1,171,587,459
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	3.9467
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	3.9903
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	2.0645
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	2.0873

Name=James Curran

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	B/G Supervisor
Base Annual Salary Amount	\$96,555
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	16 holidays
Total Allowances Amount	\$250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,050
Contractual Post-Employment Benefit Description of Payout of Sick days	Max allowed per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max allowed per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=James Curran

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jesenia Gomez

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$78,900
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	22
Description of Other Contracted Non-Working Days	16 holidays; 6 recess day
Total Allowances Amount	\$410
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$345
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,561
Contractual Post-Employment Benefit Description of Payout of Sick days	PAYABLE UPON RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	23 DAYS AT DAILY RATE
Contractual Post-Employment Benefit Description of Payout of Personal days	PAYABLE UPON RETIREMENT
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Jesenia Gomez

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kevin Hazell

Category	Measure
Job Title	Information Technology
Job Title II	Tech Supervisor
Base Annual Salary Amount	\$118,407
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	16 holidays
Total Allowances Amount	\$310
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,346
Contractual Post-Employment Benefit Description of Payout of Sick days	Max permitted amount per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max permitted per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick day payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Kevin Hazell

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Paul Amoroso

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$178,100
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	22
Description of Other Contracted Non-Working Days	16 holidays; 6 recess day
Total Allowances Amount	\$6,960
Total Bonuses Amount	\$13,800
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$45,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily Per Diem Rate at Time of Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into Sick Day Payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Paul Amoroso

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Renee Taveniere

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$161,710
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	22
Description of Other Contracted Non-Working Days	16 holidays; 6 recess day
Total Allowances Amount	\$10,774
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$48
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,300
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowance
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Allowed Per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick day payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Renee Taveniere

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported